

AGENDA ITEM

DIRECTORATE FINANCIAL SERVICES: COMMENTS / REPRESENTATIONS RECEIVED ON THE 2020/2021 DRAFT BUDGET

INTRODUCTION

To present to council the comments and representations received on the 2020-2021 Draft Budget which was tabled on 26 March 2020. The IDP, budget Tariffs and Budget related documents were published for comments. The closing date for comments was 24 April 2020.

LEGAL IMPLICATIONS

Section 23 (1) of the MFMA reads as follows:

“when the Annual Budget has been tabled, the municipal council must consider any views of the local community and the National Treasury, the relevant Provincial Treasury and provincial or national organs of state or municipalities which made submission on the budget”.

Section 23 (2) of the MFMA reads as follows:

“after considering all budget submissions, the council must give the Mayor an opportunity to respond to the submissions and if necessary, to revise the budget and table amendments for consideration by the council”.

SUBMISSION OF DRAFT BUDGET

The Draft Budget and Budget-related documents were forwarded to National and Provincial Treasury and other sector departments. Notices were placed in local newspapers and the Draft Budget was placed on the municipal website inviting stakeholders' comments.

DISCUSSION

Theewaterskloof Municipality has been delegated to the Provincial Treasury in terms of MFMA compliance and monitoring and thus no comments were received from National Treasury, but from Provincial Treasury – Western Cape.

The comments received, are attached as per Annexure:

- 1) Comments received from other stakeholders:
 1. South African Breweries Maltings
 2. LG MTEC (Provincial Treasury)

RECOMMENDATION:

It is recommended:

That Council takes cognisance of the comments received from various stakeholders.